

## Community Services Committee

**Title of report:** Argyll & Bute HSCP Annual Performance Report 2021/22

**Presented by:** Stephen Whiston Head of Strategic Planning, Performance and Technology

**Date:** 15 December 2022

**The Community Services Committee is asked to:**

- To note the Annual Performance Report (attached) for the Health and Social Care Partnership (HSCP) for the year 2021/22

### 1. Background:

The HSCP Integration Joint Board receive the Annual Performance Report for the HSCP each year covering the previous years performance allowing comparison to previous years commencing in 2016/17, 2017/18, 2018/19. The 2019/20 report publication was initially postponed due to the commencement of the pandemic and a condensed report was considered 2020/21, the 2021/22 APR is attached herewith

The required content of the report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014

<http://www.legislation.gov.uk/ssi/2014/326/contents/made>

This year, due to on-going impacts of the COVID-19 pandemic the IJB was advised in the summer that our report was unable to be published to the usual statutory timescale. This was in accordance with Part 3 of the Coronavirus (Scotland) Act 2020, and the IJB took the decision to postpone the publication of the 2021/22 Annual Performance Report to its November 2022 meeting.

As per guidance the annual performance report must include the following:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Assessment of performance in relation to the Partnership's Strategic Plan
- Comparison between the reporting year and previous reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)

- Financial performance and Best Value
- Information about Localities
- Details of Service Inspections
- Details of any review of the Strategic Plan.

The 2021/22 Annual Performance Report continued to focus on how the HSCP responded to the pandemic, scaling up the vaccination programme and further remobilisation of services including actions and plans in place to commence dealing with the backlog of patients on waiting lists.

Performance activity against the National Health and Well Being outcome indicators is presented using 2021 calendar year data as a proxy for 2021/22 financial year as directed by the SGHD and should be noted accordingly.

## **2 Content**

The Annual Performance Report for 2021/22 aims to illustrate how the HSCP with all its partners continued to respond to the Covid19 pandemic and the roll out of the extensive Covid19 vaccination programme.

Alongside this was the continued remobilisation and recovery of service provision in NHS and social care within a Covid19 environment and actions to address the backlog in routine waiting times for patients.

## **3 Conclusion**

The IJB was presented with the Argyll and Bute HSCP Annual Performance Report for 2021/22 for approval at its November meeting which it duly did. It is publicly available by the HSCP website.

## **4. GOVERNANCE IMPLICATIONS**

### **Financial Impact**

Included within the Annual Performance Report.

### **Staff Governance**

Included within the Annual Performance Report

### **Clinical and Care Governance**

Included within the Annual Performance Report Indicators

## **5 EQUALITY & DIVERSITY IMPLICATIONS**

As there is no change in policy and an equality impact assessment is not required.

## **6 GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE**

No impact on GDPR or current data sharing agreements.

## **7 RISK ASSESSMENT**

Impact on strategic and operational risks will be assessed within existing risk assessment processes.

## **8 PUBLIC & USER INVOLVEMENT & ENGAGEMENT**

The Annual Performance Report is for the JBs use but will be available for the public.